



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Non-financial (performance) information for the provincial departments of Health, Social Development and Agriculture – Third Quarter 2012/13

Introduction

The tables below present consolidated first and second quarter actual validated as well as the third quarter preliminary datasets of performance information for three sectors (Health, Social Development and Agriculture) within provincial government. The information gives an overview of provincial departments' performance against predetermined objectives and targets set in the annual performance plans. In addition, the Heads of provincial Departments of Health, Social Development, and Agriculture as well as those of Provincial Treasuries have provided official sign-off on the correctness of the data relating to each department. The relevant national departments (Health, Social Development and Agriculture) provided oversight of the data. The data is preliminary and the third quarter validated data will be published at the end of the fourth quarter. Therefore, the data should be regarded as "soft" – indicative of trends rather than absolute measures of performance.

The consolidated dataset for the Social Development and Agriculture sector is being published for the first time in the 2012/13 financial year. It is envisaged that the completeness and reliability of the information supplied by provincial departments for all three sectors will improve with the result that this information will become increasingly useful for holding provincial government accountable.